

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

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| Numbers and Language Differences Agencies: Educ |
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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Department of Education and Early Development | | | | | | | | | | | | | |
| K-12 Support | | | | | | | | | | | | | |
| Residential Schools Program | | | | | | | | | | | | | |
| L Sec 65(e), HB 281 Residential Schools Boarding Stipends | 23Budget | Veto | -2,134.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,134.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,134.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2,134.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,134.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -2,134.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,134.0 | 0.0 | 0 | 0 | 0 |
| Education Support and Admin Services | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS | 23Budget | FisNot | 801.8 | 594.0 | 6.0 | 176.8 | 25.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 801.8 | | | | | | | | | | |
| Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024) | 23Budget | Veto | -262.9 | -262.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1004 Gen Fund (UGF) | | | -262.9 | | | | | | | | | | |
| One-time Costs for Two Temporary Grant Administrators | 23Budget | Veto | -10.0 | 0.0 | 0.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -10.0 | | | | | | | | | | |
| * Allocation Difference * | | | 528.9 | 331.1 | 6.0 | 176.8 | 15.0 | 0.0 | 0.0 | 0.0 | 8 | 0 | -2 |
| Teacher Certification | | | | | | | | | | | | | |
| Ch. 73, SLA 2022 (HB 19) LIMITED TEACHER CERTIFICATES; LANGUAGES | 23Budget | FisNot | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.0 | | | | | | | | | | |
| Ch. 69, SLA 2022 (SB 20) OUT OF STATE TEACHER RECIPROCITY | 23Budget | FisNot | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.0 | | | | | | | | | | |
| * Allocation Difference * | | | 12.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS | 23Budget | FisNot | 385.6 | 326.8 | 0.0 | 43.8 | 15.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 385.6 | | | | | | | | | | |
| * Allocation Difference * | | | 385.6 | 326.8 | 0.0 | 43.8 | 15.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| ** Appropriation Difference ** | | | 926.5 | 657.9 | 6.0 | 232.6 | 30.0 | 0.0 | 0.0 | 0.0 | 11 | 0 | -2 |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Ch. 18, SLA 2022 (SB 71) COUNCIL ON ARTS: PLATES & MANAGE ART | 23Budget | FisNot | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 6.0 | | | | | | | | | | |
| * Allocation Difference * | | | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Department of Education and Early Development (continued) | | | | | | | | | | | | | |
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | | |
| ** Appropriation Difference ** | | | 6.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Commission on Postsecondary Education | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| Ch. 40, SLA 2022 (HB 114) EDUCATION & SUPPLEMENTAL LOAN PROGRAMS | 23Budget | FisNot | 1,019.5 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,017.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,019.5 | | | | | | | | | | |
| * Allocation Difference * | | | 1,019.5 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,017.5 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 1,019.5 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,017.5 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -182.0 | 659.9 | 6.0 | 238.6 | 30.0 | 0.0 | -1,116.5 | 0.0 | 11 | 0 | -2 |
| **** All Agencies Difference **** | | | -182.0 | 659.9 | 6.0 | 238.6 | 30.0 | 0.0 | -1,116.5 | 0.0 | 11 | 0 | -2 |

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]